

# STATE SUMMARY BY DEPARTMENT OF LEGISLATIVE AUTHORIZED AND RECOMMENDED POSITIONS

	ACTUAL 2000 - 2001	ACT 12 2001 - 2002	EXISTING 2001 - 2002	CONTINUATION 2002 - 2003	TOTAL RECOMMENDED 2002 - 2003	RECOMMENDED OVER/(UNDER) EXISTING
<b>EXECUTIVE DEPARTMENT</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	1,356	1,387	1,416	1,419	1,399	(17)
Unclassified	829	914	945	943	938	(7)
TOTAL	2,185	2,301	2,361	2,362	2,337	(24)
<b>DEPARTMENT OF STATE</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	164	169	169	165	162	(7)
Unclassified	14	13	13	13	13	0
TOTAL	178	182	182	178	175	(7)
<b>DEPARTMENT OF JUSTICE</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	0	0	0	0	0	0
Unclassified	443	453	453	453	443	(10)
TOTAL	443	453	453	453	443	(10)
<b>DEPARTMENT OF ELECTIONS</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	100	100	100	100	95	(5)
Unclassified	13	5	5	5	5	0
TOTAL	113	105	105	105	100	(5)
<b>LIEUTENANT GOVERNOR</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	0	0	0	0	0	0
Unclassified	9	9	9	9	9	0
TOTAL	9	9	9	9	9	0
<b>DEPARTMENT OF THE TREASURY</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	48	49	49	49	49	0
Unclassified	6	6	6	6	6	0
TOTAL	54	55	55	55	55	0

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<b>DEPARTMENT OF PUBLIC SERVICE</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	104	102	104	104	105	1
Unclassified	17	17	17	17	17	0
TOTAL	121	119	121	121	122	1
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	740	773	773	773	743	(30)
Unclassified	48	51	51	51	51	0
TOTAL	788	824	824	824	794	(30)
<b>DEPARTMENT OF INSURANCE</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	242	244	244	244	232	(12)
Unclassified	30	28	28	28	28	0
TOTAL	272	272	272	272	260	(12)
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	116	68	69	69	69	0
Unclassified	12	24	24	24	25	1
TOTAL	128	92	93	93	94	1
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	632	652	654	654	679	25
Unclassified	10	10	10	10	10	0
TOTAL	642	662	664	664	689	25
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	5,343	5,343	5,338	5,338	5,276	(62)
Unclassified	11	11	11	11	11	0
TOTAL	5,354	5,354	5,349	5,349	5,287	(62)

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<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -</b>						
<b>- CORRECTION SERVICES</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	8,015	7,939	7,922	8,013	7,771	(151)
Unclassified	219	254	266	266	266	0
TOTAL	8,234	8,193	8,188	8,279	8,037	(151)
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -</b>						
<b>- PUBLIC SAFETY SERVICES</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	2,788	2,791	2,773	2,841	2,812	39
Unclassified	20	11	22	22	22	0
TOTAL	2,808	2,802	2,795	2,863	2,834	39
<b>DEPARTMENT OF HEALTH AND HOSPITALS</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	12,451	12,590	12,636	12,656	11,854	(782)
Unclassified	152	149	151	151	170	19
TOTAL	12,603	12,739	12,787	12,807	12,024	(763)
<b>DEPARTMENT OF SOCIAL SERVICES</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	5,555	5,788	5,781	5,781	5,506	(275)
Unclassified	4	7	9	9	9	0
TOTAL	5,559	5,795	5,790	5,790	5,515	(275)
<b>DEPARTMENT OF NATURAL RESOURCES</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	339	463	463	463	477	14
Unclassified	10	11	11	11	11	0
TOTAL	349	474	474	474	488	14

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<b>DEPARTMENT OF REVENUE</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	1,003	1,006	1,006	1,006	963	(43)
Unclassified	15	14	14	14	14	0
TOTAL	1,018	1,020	1,020	1,020	977	(43)
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	1,056	1,047	1,047	1,047	991	(56)
Unclassified	7	7	7	7	7	0
TOTAL	1,063	1,054	1,054	1,054	998	(56)
<b>DEPARTMENT OF LABOR</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	1,259	1,202	1,202	1,202	1,197	(5)
Unclassified	11	9	9	9	9	0
TOTAL	1,270	1,211	1,211	1,211	1,206	(5)
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	800	789	792	792	780	(12)
Unclassified	9	8	9	9	12	3
TOTAL	809	797	801	801	792	(9)
<b>DEPARTMENT OF CIVIL SERVICE</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	178	175	175	175	175	0
Unclassified	5	5	5	5	5	0
TOTAL	183	180	180	180	180	0
<b>RETIREMENT SYSTEMS</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

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<b>HIGHER EDUCATION</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	29	36	36	36	36	0
Unclassified	129	127	127	127	127	0
TOTAL	158	163	163	163	163	0
<b>SPECIALS SCHOOLS AND COMMISSIONS</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	646	653	653	656	639	(14)
Unclassified	395	391	391	391	392	1
TOTAL	1,041	1,044	1,044	1,047	1,031	(13)
<b>DEPARTMENT OF EDUCATION</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	666	620	620	620	590	(30)
Unclassified	428	431	431	431	431	0
TOTAL	1,094	1,051	1,051	1,051	1,021	(30)
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

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<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	43,630	43,986	44,022	44,203	42,600	(1,422)
Unclassified	2,846	2,965	3,024	3,022	3,031	7
TOTAL	<u>46,476</u>	<u>46,951</u>	<u>47,046</u>	<u>47,225</u>	<u>45,631</u>	<u>(1,415)</u>
<b>OTHER APPROPRIATIONS - ANCILLARY</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	961	944	943	943	936	(7)
Unclassified	6	6	6	6	6	0
TOTAL	<u>967</u>	<u>950</u>	<u>949</u>	<u>949</u>	<u>942</u>	<u>(7)</u>
<b>STATE OF LOUISIANA</b>						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	44,591	44,930	44,965	45,146	43,536	(1,429)
Unclassified	2,852	2,971	3,030	3,028	3,037	7
TOTAL	<u>47,443</u>	<u>47,901</u>	<u>47,995</u>	<u>48,174</u>	<u>46,573</u>	<u>(1,422)</u>

The Table of Organization (T.O.) for the various years has been adjusted to reflect the Other Charges positions transferred to the authorized T.O. in Fiscal Year 2002 - 2003 as follows.

450	506	507	506	507	0
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